

Annexure G1

Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12 (Cumulative: 1 April 2011 to 31 March 2012) Report: Municipalities Consolidated per Sector

National Totals													
	4084	R 46.4 bn	R 6.1 bn	60 714	63.43	221 615	221 615	52%	41%	0.133%	R 93	R 1177.6 m	
Sector	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 March 2012	Person-Years of Work including training. (FTE) (1 April 2011 to 31 March 2012)	Person-Years of Training (1 April 2011 to 31 March 2012)	Gross Number of Work opportunities Created (1 April 2011 to 31 March 2012)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 March 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 March 2012)	
Infrastructure Sector	3070	R 45 164 355 421.00	R 5 584 378 971	44 296	0.4	160 840	160 840	51%	35%	0.136%	R 96.59	R 894 143 673	
Environment & Culture Sector	940	R 1 085 324 169.55	R 426 105 169	14 651	15.709	55 258	55 258	54%	56%	0.114%	R 84.82	R 259 155 477	
Social Sector	74	R 159 113 296.00	R 69 697 089	1 767	47.317	5 517	5 517	64%	63%	0.254%	R 56.05	R 24 336 279	

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 31 March 2012 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

12. There was an error in calculating infrastructure sector person-years of training in Q3

Annexure G2

Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12 (Cumulative: 1 April 2011 to 31 March 2012) Report: District Municipalities and Metros per Province

Sub Totals	1756	R 34.5 bn	R 3. bn	36 876	48.30	132 800	132 800	49%	40%	0.087%	R 93	R 750.8 m
Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 March 2012	Person-Years of Work including training. (FTE) (1 April 2011 to 31 March 2012)	Person-Years of Training (1 April 2011 to 31 March 2012)	Gross Number of Work opportunities Created (1 April 2011 to 31 March 2012)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 March 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 March 2012)
Eastern Cape	349	R 2 500 586 382	R 590 176 384	6 135	0.00	30 938	30 938	49%	34%	0.000	R 82	R 95 552 641
Alfred Nzo	11	R 153 993 317	R 13 799 134	722	0.00	2 542	2 542	55%	32%	0.001	R 66.64	R 7 899 495
Amatole	73	R 352 731 480	R 161 522 980	607	0.00	3 185	3 185	46%	32%	0.001	R 83.00	R 11 567 487
Cacadu	10	R 11 191 577	R 10 644 296	76	0.00	188	188	53%	21%		R 89.18	R 1 506 340
Chris Hani	62	R 344 894 155	R 100 960 847	1 121	0.00	9 746	9 746	48%	28%	0.000	R 97.41	R 21 398 138
Nelson Mandela Bay Metro	133	R 1 291 881 771	R 220 768 054	2 612	0.00	11 043	11 043	46%	42%	0.000	R 98.09	R 41 776 454
O.R.Tambo	51	R 292 664 997	R 76 374 621	771	0.00	3 301	3 301	57%	31%	0.001	R 66.24	R 8 522 923
Ukhahlamba	9	R 53 229 086	R 6 106 452	227	0.00	933	933	54%	31%		R 60.77	R 2 881 804
Northern Cape	28	R 73 061 454	R 5 373 911	159	0.00	649	649				R 86	R 3 330 156
Frances Baard	6	R 12 737 665	R 1 078 165	67	0.00	334	334	50%	55%		R 73.33	R 977 260
Kgalagadi	9	R 31 345 056	R 911 314	21	0.00	109	109	65%	40%		R 73.22	R 232 719
Namakwa	4	R 296 433	R 9 270	1	0.00	14	14	79%			R 65.00	R 8 170
Pixley ka Seme	2	R 8 080 000	R 1 982 910	64	0.00	108	108	67%	15%		R 102.50	R 1 980 760
Siyanda	7	R 20 602 300	R 1 392 252	7	0.00	84	84	43%	37%		R 100.36	R 131 247
Western Cape	413	R 1 507 110 528	R 637 936 652	4 440	0.98	20 408	20 408				R 100	R 111 094 413
Cape Winelands	34	R 35 671 515	R 24 110 923	157	0.41	931	931	56%	29%	0.044	R 86.66	R 3 428 772
Central Karoo	15	R 38 196 850	R 33 875 799	98	0.00	447	447	51%	33%		R 84.47	R 1 535 751
City of Cape Town Metro	337	R 1 432 008 421	R 578 973 643	4 148	0.57	18 763	18 763	57%	35%	0.000	R 112.83	R 105 539 031
Eden	1	R 366 951	R 366 951	13	0.00	140	140	97%	57%		R 30.00	R 92 400
Overberg	25	R 686 790	R 461 410	20	0.00	116	116	53%	35%		R 109.60	R 421 060
West Coast	1	R 180 000	R 147 925	4	0.00	11	11	73%	9%		R 90.00	R 77 400
Free State	12	R 25 892 977	R 8 952 970	111	0.01	471	471	50%	44%	0.000	R 75	R 2 010 279
Fezile Dabi	4	R 8 250 000	R 700 430	20	0.01	136	136	57%	54%		R 113.75	R 541 540
Lejweleputswa	3	R 8 248 667	R 5 691 300	26	0.00	98	98	70%	30%		R 78.52	R 454 649
Motheo	1	R 4 174 310	R 429 000	29	0.00	100	100	40%	61%		R 65.00	R 429 000
Thabo Mofutsanyane	3	R 4 620 000	R 2 086 040	35	0.00	126	126	32%	36%		R 71.67	R 538 890
Xhariep	1	R 600 000	R 46 200	2	0.00	11	11	73%			R 100.00	R 46 200
Mpumalanga	48	R 268 001 737	R 26 934 866	352	0.00	1 640	1 640	65%	21%	0.001	R 92	R 7 289 435
Ehlanzeni	14	R 29 623 582	R 5 376 636	132	0.00	688	688	66%	11%		R 79.32	R 2 603 958
Gert Sibande	12	R 44 792 525	R 6 777 870	87	0.00	232	232	65%	23%	0.004	R 78.75	R 1 545 535
Nkangala	22	R 193 585 630	R 14 780 360	133	0.00	720	720	65%	30%		R 102.64	R 3 139 942
Gauteng	509	R 12 852 002 901	R 1 263 219 015	16 765	44.48	41 275	41 275	55%	34%	0.001	R 108	R 374 643 901
City of Tshwane Metro	166	R 3 373 501 143	R 754 897 016	3 374	0.00	8 550	8 550	53%	22%	0.000	R 131.40	R 88 682 455
Ekurhuleni Metro	73	R 858 938 596	R 153 875 218	1 757	0.00	5 254	5 254	50%	38%	0.001	R 104.60	R 28 209 522
Johannesburg Metro	266	R 8 578 678 856	R 352 572 867	11 534	44.48	27 175	27 175	56%	37%	0.001	R 100.96	R 256 162 668
Sedibeng (See footnote0					0.00						#DIV/0!	-
West Rand (See footnote)	4	R 40 884 305	R 1 773 914	100.16	0.00	296	296	57%	70%		R 54.00	R 1 589 256
Limpopo	104	R 13 116 063 578	R 74 806 271	1 316	0.00	8 085	8 085	28%	43%	0.001	R 93	R 24 048 424
Capricorn	23	R 58 852 331	R 3 356 975	168	0.00	720	720	37%	38%	0.006	R 115.46	R 2 830 203
Mopani	24	R 82 968 395	R 13 961 452	159	0.00	580	580	56%	33%	0.010	R 81.10	R 2 976 701
Greater Sekhukhune	19	R 168 798 055	R 6 342 611	139	0.00	613	613	57%	29%	0.002	R 114.18	R 3 173 529
Vhembe	35	R 12 796 815 644	R 45 915 666	841	0.00	6 062	6 062	22%	46%		R 93.25	R 15 067 992
Waterberg	3	R 8 629 153	R 5 229 567	9	0.00	110	110	66%	37%		R 80.00	R 157 190

Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 March 2012	Person-Years of Work including training. (FTE) (1 April 2011 to 31 March 2012)	Person-Years of Training (1 April 2011 to 31 March 2012)	Gross Number of Work opportunities Created (1 April 2011 to 31 March 2012)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 March 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 March 2012)
KwaZulu-Natal	265	R 3 959 140 282	R 330 761 243	7 279	2.83	27 849	27 849	39%	61%	0.001	R 88	R 124 926 061
Amajuba	4	R 56 968 981	R 31 648 035	56	0.00	234	234	65%	23%	0.004	R 71.11	R 570 844
eThekweni Metro	125	R 742 088 356	R 120 697 338	5 370	2.83	21 050	21 050	32%	70%	0.001	R 95.08	R 93 286 481
iLembe	9	R 97 396 175	R 13 229 414	69	0.00	374	374	54%	30%		R 108.61	R 1 628 530
Sisonke	6	R 84 953 343	R 8 875 130	464	0.00	530	530	60%	17%		R 79.17	R 7 915 465
Ugu	2	R 10 492 008	R 2 266 169	9	0.00	52	52	71%	12%		R 103.50	R 208 748
Umgungundlovu	6	R 48 247 185	R 4 986 013	83	0.00	523	523	55%	50%		R 88.33	R 1 699 160
Umkhanyakude	3	R 29 426 765	R 1 990 160	115	0.00	170	170	62%	22%		R 78.17	R 1 803 265
Umkhanyakude	3	R 35 839 785	R 763 700	36	0.00	173	173	60%	18%	0.006	R 73.33	R 611 380
Uthukela	14	R 149 323 084	R 3 176 455	97	0.00	529	529	62%	32%		R 92.50	R 2 246 965
uThungulu	21	R 181 594 456	R 117 989 726	387	0.00	1 705	1 705	53%	31%	0.002	R 73.10	R 5 107 562
Zululand	72	R 2 522 810 145	R 25 139 104	592	0.00	2 509	2 509	72%	45%		R 79.58	R 9 847 660
North West	28	R 190 623 764	R 74 941 865	319	0.00	1 485	1 485	70%	38%	0.000	R 95	R 7 911 066
Bojanala Platinum (See footnote)	3	R 17 000 000	R 509 400	19	0.00	79	79	54%	43%		R 113.33	R 493 970
Dr Ruth Segomotsi Mompati	12	R 71 038 747	R 57 364 364	238	0.00	991	991	74%	41%		R 117.17	R 5 577 774
Ngaka Modiri Molema	12	R 100 085 017	R 16 673 833	60	0.00	396	396	65%	30%		R 133.42	R 1 724 872
Dr Kenneth Kaunda (See footnote)	1	R 2 500 000	R 394 268	3	0.00	19	19	68%	5%		R 150.00	R 114 450

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 31 March 2012 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial&national financial years.
14. Sedibeng (DC42) project reported in Q2 reported by Lesedi (GT423) in Q3
14. Three Wes Rand (DC48) projects reported in Q2 reported by Merafong City (NW405) in Q3
15. Bojanala Platinum (DC37) Projects reported in Q2 by District Municipality reported by Local Municipalities in Q3.
15. Dr Kenneth Kaunda(DC40) Projects reported in Q2 by District Municipality reported by Local Municipalities Ditsobotla (NW384) Q3.

Annexure G3

Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12 (Cumulative: 1 April 2011 to 31 March 2012) Report: Local Municipalities per Province

Sub Totals	2328	R 11.9 bn	R 3.1 bn	23 838	15.13	88 815	88 815	57%	41%	0.202%	R 93	R 426.7 m
Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 March 2012	Person-Years of Work including training. (FTE) (1 April 2011 to 31 March 2012)	Person-Years of Training (1 April 2011 to 31 March 2012)	Gross Number of Work opportunities Created (1 April 2011 to 31 March 2012)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 March 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 March 2012)
Eastern Cape	409	R 1 561 727 368	R 330 298 833	3 590	0.00	16 583	16 583	52%	41%	0.000	R 78	R 62 480 223
Amahlathi	3	R 6 338 702	R 103 901	8	0.00	155	155	46%	33%		R 73.33	R 99 320
Baviaans	17	R 14 425 887	R 2 570 152	156.10	0.00	2 532	2 532	60%	51%		R 65.16	R 1 865 829
Blue Crane Route	2	R 26 091 764	R 7 725 742	29	0.00	87	87	52%	16%		R 104.73	R 684 113
Buffalo City	59	R 179 803 286	R 57 394 454	530	0.00	1 720	1 720	47%	33%		R 104.95	R 13 815 929
Camdeboo	9	R 30 780 601	R 8 600 123	46	0.00	223	223	51%	8%		R 106.89	R 1 014 162
Elundini	9	R 36 547 656	R 18 645 478	128	0.00	412	412	54%	41%		R 83.78	R 2 074 431
Emalahleni EC	8	R 31 251 081	R 1 378 234	72	0.00	326	326	68%	43%		R 68.75	R 1 052 395
Engcobo	10	R 10 648 883	R 1 313 114	82	0.00	277	277	48%	43%		R 57.71	R 1 195 043
Gariep	4	R 17 800 180	R 7 867 161	50	0.00	82	82	62%	28%		R 87.15	R 1 105 890
Great Kei	2	R 2 291 364	R 56 740	3	0.00	34	34	85%	24%		R 80.00	R 54 850
Ikwezi	2	R 12 061 094	R 645 756	3	0.00	37	37	70%	16%		R 118.63	R 89 128
Inkwanca	7	R 62 633 796	R 981 061	64	0.00	109	109	55%	4%		R 64.29	R 906 150
Intsika Yethu	7	R 65 543 613	R 1 302 442	75	0.00	298	298	49%	45%	0.003	R 87.00	R 986 014
Irxuba Yethemba	6	R 103 346 351	R 2 827 825	48	0.00	347	347	67%	37%		R 72.06	R 597 749
King Sabata Dalindyebo	31	R 42 201 061	R 8 836 787	72	0.00	457	457	56%	44%	0.002	R 64.93	R 1 340 439
Kouga	59	R 26 531 063	R 8 450 210	162	0.00	521	521	54%	30%		R 62.53	R 2 382 616
Kou-Kamma	3	R 6 239 632	R 1 444 472	70	0.00	659	659	55%	54%		R 103.50	R 1 318 560
Lukanji	10	R 24 821 734	R 9 217 142	175	0.00	988	988	42%	25%		R 44.25	R 1 781 089
Makana	4	R 15 425 434	R 5 261 503	10	0.00	50	50	56%	12%		R 104.86	R 295 444
Maletswai	6	R 17 510 942	R 4 119 847	67	0.00	169	169	64%	24%		R 91.85	R 1 093 215
Matatiele	16	R 34 777 069	R 7 449 161	271	0.00	1 443	1 443	42%	51%		R 73.81	R 3 752 231
Mbhashe	6	R 10 661 635	R 416 018	17	0.00	87	87	54%	34%	0.023	R 65.17	R 297 384
Mbizana	4	R 459 561	R 277 265	3	0.00	40	40	80%	50%		R 82.50	R 60 035
Mhlonito	6	R 11 853 619	R 10 234 100	115	0.00	304	304	38%	58%	0.003	R 71.67	R 1 761 110
Mnquma	3	R 31 166 214	R 25 476 642	103	0.00	263	263	57%	27%		R 70.67	R 1 660 612
Ndlambe	7	R 21 586 672	R 14 574 027	46	0.00	337	337	54%	16%		R 98.29	R 963 300
Ngqushwa	4	R 11 112 380	R 3 528 476	14	0.00	40	40	55%	20%		R 75.00	R 236 300
Nkonkobe	9	R 18 293 089	R 13 663 451	342	0.00	951	951	41%	42%		R 71.11	R 5 843 705
Ntabankulu	13	R 16 670 324	R 1 840 693	47	0.00	250	250	52%	45%		R 70.90	R 769 643
Nxuba	4	R 8 063 871	R 108 560	6	0.00	62	62	37%	23%		R 80.00	R 108 560
Nyandeni	14	R 34 592 992	R 19 836 699	91	0.00	452	452	52%	46%		R 67.04	R 1 442 306
Port St Johns	5	R 53 587 320	R 1 789 384	53	0.00	203	203	60%	33%		R 72.00	R 928 060
Qaukeni	14	R 43 213 555	R 10 749 466	105	0.00	615	615	49%	39%		R 75.30	R 1 692 236
Sakhisizwe	4	R 1 167 470	R 814 011	51	0.00	122	122	56%	47%		R 71.75	R 806 641
Senqu	7	R 55 081 999	R 44 261 753	286	0.00	1 049	1 049	57%	49%		R 83.81	R 4 559 375
Sunday's River Valley	4	R 21 042 328	R 3 396 193	19	0.00	70	70	47%	11%		R 90.44	R 317 265
Tsolwana	6	R 401 819 854	R 1 758 240	34	0.00	92	92	42%	20%		R 101.54	R 798 297
Umzimvubu	25	R 54 283 292	R 21 382 551	138	0.00	720	720	49%	44%		R 74.28	R 2 730 796

Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 March 2012	Person-Years of Work including training. (FTE) (1 April 2011 to 31 March 2012)	Person-Years of Training (1 April 2011 to 31 March 2012)	Gross Number of Work opportunities Created (1 April 2011 to 31 March 2012)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 March 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 March 2012)
Northern Cape	150	R 538 314 733	R 43 608 186	1 322	0.57	6 133	6 133	55%	43%	0.000	R 86	R 20 043 727
IKaif Garib	7	R 13 221 643	R 1 222 850	50	0.00	398	398	58%	24%		R 60.71	R 712 300
IKheis	3	R 5 475 360	R 60 520	3	0.00	28	28	54%	21%		R 70.00	R 54 560
IKhara Hais	4	R 6 427 386	R 2 188 498	82	0.00	324	324	54%	55%		R 73.75	R 1 438 310
Dikgatlong	13	R 615 287	R 93 225	5.40	0.00	140	140	61%	64%		R 75.00	R 93 225
Emthanjeni	12	R 23 789 833	R 577 019	14	0.00	123	123	57%	20%		R 75.63	R 241 072
Ga Segonyana	7	R 50 599 457	R 1 513 683	23	0.00	154	154	55%	32%		R 118.39	R 723 875
Gamagara	7	R 13 223 000	R 489 780	18	0.00	183	183	54%	46%		R 80.67	R 329 542
Hantam	3	R 6 943 075	R 403 390	13	0.00	258	258	50%	64%		R 69.33	R 126 929
Kamiesberg	2	R 9 917 922	R 333 592	9	0.00	42	42	55%	10%		R 117.50	R 275 125
Kareeberg	2	R 9 100 000	R 2 112 159	9	0.00	73	73	63%	27%		R 70.00	R 158 940
Karoo Hoogland	2	R 28 098 250	R 1 193 783	4	0.00	39	39	38%			R 122.70	R 114 602
Kgatelopele	1	R 1 955 224	R 40 358	1	0.00	20	20	55%	20%		R 141.00	R 26 367
Khai-Ma	1	R 89 740	R 86 450	6	0.00	190	190	41%	64%		R 65.00	R 86 450
Maqareng	5	R 20 828 893	R 380 860	22	0.00	355	355	61%	59%	0.003	R 84.00	R 380 680
Mier	4	R 14 167 239	R 269 032	12	0.00	107	107	72%	24%		R 77.50	R 218 570
Moshaweng	6	R 79 149 431	R 970 568	47	0.00	471	471	60%	52%		R 89.04	R 902 437
Nama Khoi	6	R 22 211 710	R 2 221 271	25	0.00	327	327	45%	47%		R 83.33	R 469 450
Phokwane	5	R 12 380 507	R 836 840	25	0.57	253	253	62%	59%		R 72.40	R 425 164
Renosterberg	4	R 18 776 606	R 727 084	18	0.00	82	82	52%	17%		R 92.49	R 362 473
Richtersveld	3	R 55 460	R 31 565	2	0.00	47	47	36%	47%		R 70.00	R 30 940
Siyancuma	1	R 3 200 000	R 925 471	1	0.00	15	15	33%			R 90.00	R 20 250
Siyathemba	7	R 5 663 526	R 1 681 436	23	0.00	260	260	62%	36%		R 78.57	R 425 850
Sol Plaatjie	35	R 88 162 011	R 20 713 860	864	0.00	1 814	1 814	52%	40%	0.001	R 97.12	R 11 288 235
Thembelihle	1	R 22 359 525	R 17 031	0	0.00	9	9	56%	11%		R 180.22	R 13 517
Tsantsabane	4	R 30 393 970	R 1 771 768	16	0.00	141	141	65%	50%		R 87.53	R 347 179
Ubuntu	3	R 5 540 000	R 70 120	4	0.00	155	155	61%	59%		R 66.67	R 57 220
Umsobomvu	2	R 45 969 678	R 2 675 974	24	0.00	125	125	44%	6%		R 127.50	R 720 465

Western Cape	536	R	1 348 497 688	R	293 343 451	2 992	0.00	15 163	15 163	56%	33%	0.004	R 93	R	57 504 174
Beaufort West	18	R	14 058 719	R	13 333 763	105	0.00	620	620	57%	27%	0.002	R 99.05	R	1 746 501
Bergrivier	35	R	18 122 000	R	3 029 218	101	0.00	828	828	58%	23%		R 84.29	R	1 714 025
Bitou	9	R	4 237 408	R	3 284 658	74	0.00	285	285	48%	49%		R 73.44	R	1 093 022
Breede River (Cape Winelands) DMA (see footnote)	1	R	1 980 600	R	107 000	1	0.00	3	3	33%			R 30.00	R	4 950
Breede River/Winelands	30	R	20 187 857	R	11 920 136	155	0.00	712	712	52%	30%	0.004	R 109.80	R	2 897 539
Breede Valley	28	R	1 499 553	R	1 052 093	61	0.00	353	353	53%	33%		R 73.54	R	1 029 428
Cape Agulhas	8	R	10 804 062	R	2 709 450	88	0.00	510	510	53%	34%		R 96.88	R	1 831 775
Cederberg	51	R	741 980 770	R	74 847 447	90	0.00	545	545	50%	45%		R 88.64	R	1 746 663
Drakenstein	3	R	3 400 000	R	1 880 807	17	0.00	193	193	50%	20%		R 73.33	R	294 670
George	34	R	112 818 154	R	13 925 031	402	0.00	1 488	1 488	52%	47%	0.001	R 77.24	R	7 030 408
Hessequa	30	R	36 310 685	R	2 671 215	92	0.00	777	777	58%	28%	0.001	R 118.79	R	1 616 699
Kannaland	32	R	19 376 517	R	2 472 731	58	0.00	684	684	53%	31%	0.061	R 95.84	R	1 426 202
Knysna	11	R	24 064 349	R	3 347 774	96	0.00	450	450	48%	30%	0.002	R 87.27	R	1 570 650
Laingsburg	3	R	1 873 341	R	1 465 217	41	0.00	418	418	52%	41%		R 77.67	R	709 291
Matzikama	31	R	16 326 746	R	9 014 844	134	0.00	633	633	59%	28%	0.008	R 72.90	R	2 218 560
Mossel Bay	18	R	39 747 406	R	26 989 581	323	0.00	794	794	50%	40%		R 115.95	R	5 944 082
Oudtshoorn	7	R	24 000 695	R	6 709 391	248	0.00	2 120	2 120	60%	26%		R 97.43	R	5 358 098
Overstrand	42	R	101 449 651	R	37 413 786	141	0.00	745	745	62%	29%	0.001	R 102.22	R	2 809 680
Prince Albert	5	R	4 920 847	R	4 283 205	18	0.00	72	72	60%	13%		R 98.06	R	400 166
Saldanha Bay	21	R	26 714 968	R	13 435 337	297	0.00	1 115	1 115	56%	56%		R 81.90	R	5 304 130
Stellenbosch	24	R	36 122 295	R	24 740 048	240	0.00	636	636	61%	25%	0.006	R 104.00	R	5 890 757
Swartland	20	R	11 067 845	R	2 126 573	53	0.00	327	327	59%	21%		R 121.56	R	1 572 020
Swellendam	19	R	25 198 035	R	2 952 785	33	0.00	287	287	60%	26%		R 91.17	R	828 993
Theewaterskloof	35	R	40 472 639	R	28 428 198	106	0.00	348	348	61%	28%	0.003	R 86.35	R	2 022 332
Witzenberg	21	R	11 762 547	R	1 203 164	21	0.00	220	220	53%	25%		R 100.29	R	443 533
Free State	159	R	1 193 825 074	R	502 460 242	3 088	2.54	11 330	11 330	60%	43%	0.0013	R 74	R	44 645 749
Dihlabeng	4	R	20 718 928	R	4 216 553	11	0.00	44	44	64%	39%		R 93.00	R	191 072
Kopanong	5	R	36 199 853	R	5 946 797	36	0.00	162	162	74%	30%		R 80.00	R	666 320
Letsemeng	3	R	12 295 699	R	1 800 054	34	0.00	129	129	70%	26%		R 85.00	R	693 025
Matfube	2	R	12 500 000	R	5 553 744	55	0.00	111	111	69%	41%		R 75.00	R	899 150
Maluti a Phofung	13	R	289 322 810	R	185 691 531	1 117	0.87	4 565	4 565	56%	57%	0.000	R 65.85	R	15 288 713
Mangaung	45	R	426 873 949	R	189 091 139	676	1.67	2 452	2 452	58%	22%	0.005	R 73.20	R	8 492 105
Mantsopa	2	R	15 922 982	R	1 754 655	22	0.00	86	86	94%	36%		R 77.50	R	392 280
Masilonyana	4	R	11 866 357	R	8 163 112	86	0.00	190	190	45%	43%		R 76.56	R	1 444 950
Matjhabeng	10	R	44 975 900	R	18 851 878	147	0.00	616	616	72%	39%		R 53.30	R	2 058 198
Metsimaholo	12	R	46 807 957	R	4 367 738	180	0.00	318	318	60%	62%	0.003	R 71.41	R	2 326 841
Mohokare	3	R	8 093 297	R	3 715 538	18	0.00	66	66	71%	32%		R 76.33	R	329 554
Moghaka	8	R	63 342 821	R	28 895 083	61	0.00	208	208	70%	23%		R 97.51	R	1 233 281
Nala	5	R	17 630 960	R	5 482 704	118	0.00	269	269	78%	50%		R 81.77	R	2 061 086
Naledi FS	6	R	14 496 883	R	3 016 307	44	0.00	123	123	61%	19%		R 78.17	R	775 705
Ngwathe	1	R	10 233 416	R	2 250 000	7	0.00	77	77	79%	52%		R 85.00	R	137 445
Nketoana	3	R	14 552 943	R	4 376 160	23	0.00	120	120	72%	59%		R 68.33	R	461 640
Phumelela	6	R	14 527 951	R	1 232 530	59	0.00	395	395	63%	54%		R 90.81	R	1 077 322
Setsoto	18	R	85 522 231	R	19 653 629	259	0.00	824	824	58%	46%		R 61.17	R	3 461 688
Tokologo	8	R	39 531 316	R	7 482 740	97	0.00	470	470	70%	24%		R 85.00	R	1 901 535
Tswelopele	1	R	8 408 820	R	918 350	36	0.00	105	105	58%	39%		R 90.00	R	753 840
Mpumalanga	373	R	3 891 520 453	R	1 108 435 611	3 911	0.85	11 896	11 896	63%	43%	0.001	R 92	R	80 881 909
Albert Luthuli	40	R	47 986 234	R	40 217 695	150	0.00	830	830	61%	33%		R 84.50	R	2 979 355
Bushbuckridge	26	R	219 614 011	R	143 719 806	385	0.00	860	860	54%	57%	0.002	R 90.42	R	8 201 716
Delmas	8	R	14 740 573	R	5 111 191	203	0.00	545	545	53%	42%		R 108.63	R	4 661 886
Dipaleseng	18	R	20 307 865	R	9 858 037	98	0.85	557	557	71%	59%		R 87.84	R	1 553 463
Dr JS Moroka	25	R	461 874 543	R	448 202 320	235	0.00	497	497	58%	43%		R 121.32	R	5 966 681
Emalahleni MP	10	R	21 790 607	R	14 182 900	94	0.00	197	197	68%	43%		R 94.90	R	1 576 615
Govan Mbeki	12	R	48 476 457	R	23 743 970	235	0.00	517	517	71%	49%		R 115.33	R	6 394 890
Emakhazeni	9	R	18 190 440	R	10 864 723	87	0.00	211	211	73%	41%		R 112.94	R	2 293 279
Lekwa	18	R	291 459 393	R	134 106 953	168	0.00	369	369	62%	36%		R 77.50	R	2 979 860
Mbombela	19	R	63 661 050	R	15 919 157	277	0.00	900	900	60%	25%		R 90.74	R	5 797 994
Mkhondo	14	R	1 956 234 534	R	32 266 397	151	0.00	471	471	70%	48%	0.011	R 77.50	R	2 374 520
Msukaliqwa	17	R	52 901 316	R	13 243 249	127	0.00	347	347	72%	40%	0.012	R 89.55	R	2 668 136
Nkomazi	30	R	270 162 449	R	86 633 990	546	0.00	1 948	1 948	67%	57%		R 85.17	R	9 682 200
Pixley Ka Seme	38	R	75 537 142	R	27 326 662	459	0.00	1 381	1 381	67%	44%		R 68.00	R	7 415 205
Steve Tshwete	38	R	194 233 751	R	57 419 646	208	0.00	1 104	1 104	63%	23%		R 94.24	R	4 734 959
Thaba Chweu	6	R	10 296 698	R	6 455 240	47	0.00	161	161	63%	34%		R 100.33	R	1 137 501
Thembisile	27	R	66 834 403	R	13 441 597	264	0.00	602	602	57%	44%		R 119.48	R	6 768 122
Umgindi	18	R	57 218 987	R	25 722 078	176	0.00	399	399	59%	31%	0.003	R 85.17	R	3 695 527

Gauteng	82	R	250 782 664	R	106 345 141	825	0.00	2 748	2 748	60%	42%	0.001	R 86	R	15 179 261	
Emfuleni	31	R	99 256 238	R	44 464 302	434	0.00	1 389	1 389	64%	53%	0.001	R	69.99	R	6 713 926
Lesedi	8	R	6 168 560	R	878 604	37	0.00	95	95	61%	28%		R	96.38	R	827 600
Midvaal	16	R	19 678 534	R	5 763 913	59	0.00	192	192	47%	19%		R	83.37	R	1 014 363
Mogale City	14	R	68 865 774	R	44 377 215	183	0.00	571	571	58%	24%		R	107.18	R	4 432 133
Randfontein	3	R	10 859 591	R	3 753 441	32	0.00	155	155	42%	26%	0.013	R	103.33	R	809 120
Westonaria	10	R	45 953 966	R	7 107 666	79	0.00	346	346	60%	52%		R	93.02	R	1 382 119
Limpopo	301	R	1 448 679 107	R	210 658 159	2 528	0.87	8 889	8 889	57%	44%	0.003	R 91	R	45 491 518	
Aganang	12	R	19 445 343	R	1 260 769	60	0.00	194	194	57%	45%		R	85.42	R	1 253 390
Ba-Phalaborwa	13	R	32 393 015	R	7 914 046	46	0.00	306	306	56%	33%		R	103.69	R	1 074 580
Bela-Bela	5	R	3 285 571	R	356 342	21	0.00	145	145	61%	36%		R	74.00	R	345 730
Blouberg	13	R	28 959 827	R	3 556 971	67	0.00	271	271	61%	39%		R	85.54	R	1 249 265
Fetakgomo	10	R	17 002 156	R	4 510 636	138	0.00	423	423	41%	78%	0.002	R	81.68	R	2 291 222
Greater Giyani	2	R	323 975	R	180 475	8	0.00	109	109	77%	57%		R	60.00	R	113 340
Elias Motoaledi	18	R	41 232 917	R	8 921 651	94	0.00	379	379	58%	35%	0.005	R	107.08	R	2 088 139
Greater Letaba	15	R	53 010 512	R	19 510 492	137	0.00	410	410	61%	36%	0.017	R	76.67	R	2 413 440
Greater Marble Hall	5	R	3 944 231	R	677 930	30	0.00	104	104	61%	45%	0.010	R	97.70	R	656 015
Greater Tubatse	10	R	17 799 983	R	1 348 793	33	0.00	126	126	50%	48%	0.008	R	82.16	R	568 593
Greater Tzaneen	11	R	103 345 141	R	9 600 210	222	0.00	378	378	53%	37%		R	78.81	R	3 415 269
Lepele-Nkumpi	14	R	24 284 840	R	2 426 236	86	0.00	355	355	48%	50%		R	85.00	R	1 140 760
Lephalale	14	R	83 083 922	R	25 393 820	141	0.00	429	429	68%	21%	0.002	R	82.43	R	2 698 942
Makhado (see footnote0	5	R	20 143 449	R	1 519 157	40	0.00	93	93	59%	52%		R	116.31	R	1 080 922
Makhuduthamaga	14	R	36 833 070	R	11 612 505	68	0.00	240	240	60%	45%		R	80.00	R	1 166 520
Maruleng	12	R	90 801 587	R	4 320 650	50	0.00	284	284	67%	40%		R	79.17	R	860 970
Modimolle	7	R	13 656 675	R	3 882 357	107	0.00	476	476	73%	55%	0.004	R	78.57	R	1 809 365
Mogalakwena	34	R	82 201 750	R	9 022 419	168	0.87	1 088	1 088	55%	43%	0.008	R	92.50	R	3 225 070
Molemole	5	R	9 446 775	R	1 945 867	34	0.00	142	142	57%	39%		R	102.40	R	719 382
Mookgopong	4	R	1 044 048	R	941 128	25	0.00	114	114	62%	59%		R	85.00	R	417 560
Musina	5	R	9 396 857	R	1 643 747	74	0.00	151	151	54%	45%		R	95.54	R	1 069 148
Mutale	5	R	13 353 671	R	421 267	18	0.00	110	110	45%	49%		R	92.00	R	404 820
Polokwane	53	R	213 666 155	R	40 935 058	532	0.00	1 902	1 902	51%	44%	0.003	R	99.42	R	8 786 012
Thabazimbi	6	R	12 948 243	R	3 154 629	100	0.00	259	259	66%	51%		R	88.23	R	1 848 022
Thulamela (See footnote)	9	R	517 075 394	R	45 601 004	228	0.00	401	401	57%	48%		R	112.71	R	4 795 041
KwaZulu-Natal	169	R	743 734 438	R	249 309 106	2 406	7.53	6 872	6 872	54%	47%	0.007	R 87	R	41 286 299	
Abaqulusi	10	R	8 556 455	R	3 001 893	36	0.00	191	191	66%	35%	0.120	R	98.50	R	806 640
eMnambithi/Ladysmith	14	R	52 711 949	R	12 297 877	277.15	4.92	1 440	1 440	37%	60%		R	83.81	R	4 180 245
Mandeni	6	R	20 444 688	R	2 837 906	88.46	0.00	335	335	41%	47%		R	116.06	R	1 687 619
Endumeni	1	R	4 107 800	R	310 960	16.89	0.00	41	41	80%	22%		R	80.00	R	310 800
Ezingoleni	3	R	10 890 280	R	153 180	5.98	0.00	47	47	55%	43%		R	110.00	R	149 375
Greater Kokstad	1	R	939 600	R	866 854	57.13	0.00	115	115	47%	83%		R	63.18	R	830 185
Hibiscus Coast	1	R	18 502 980	R	2 777 166	95.83	0.00	237	237	56%	32%		R	126.00	R	2 777 166
Hlabisa	5	R	11 883 374	R	194 790	8.93	0.00	44	44	75%	48%		R	82.00	R	184 340
Impendle	4	R	4 013 752	R	519 840	10.00	0.00	51	51	73%	14%		R	68.75	R	123 800
Inqwe	1	R	3 500 000	R	9 700	0.38	0.00	4	4		75%		R	90.00	R	7 920
Jozini	1	R	657 414	R	400 000	0.91	0.00	5	5	60%	60%		R	100.00	R	21 000
Kwa Sani	4	R	5 450 000	R	458 960	9.50	0.00	55	55	71%	36%		R	105.00	R	265 540
The KwaDukuza	1	R	1 164 000	R	657 515	47.09	0.85	107	107	31%	90%		R	60.00	R	649 800
Mbonambi	4	R	5 466 250	R	762 723	6.44	0.00	31	31	77%	23%	0.032	R	182.50	R	138 490
Mkhambathini	1	R	2 000 000	R	125 550	2.57	0.00	16	16	75%	50%		R	120.00	R	70 800
Mpofana	4	R	4 993 690	R	3 843 275	6.35	0.00	71	71	66%	62%		R	85.00	R	132 510
Msinga	5	R	20 825 000	R	2 539 082	76.50	0.00	317	317	11%	87%		R	103.57	R	1 430 624
Mthonjaneni	6	R	16 447 360	R	4 164 058	64.34	0.00	147	147	67%	44%	0.054	R	76.67	R	1 053 930
Ndwedwe	1	R	2 564 986	R	2 100 000	1.15	0.00	6	6	50%	67%		R	150.00	R	39 600
Newcastle	34	R	150 947 027	R	101 185 253	186.33	0.00	825	825	72%	29%		R	86.32	R	3 641 182
Nkandla	2	R	40 337 145	R	33 942 966	326.35	0.00	289	289	65%	57%		R	76.00	R	5 412 640
Nongoma	12	R	53 818 924	R	5 688 515	26.27	0.00	140	140	57%	32%		R	79.50	R	469 105
Nquthu	9	R	17 093 230	R	2 232 992	31	0.00	91	91	64%	38%		R	78.72	R	541 390
Ntambanana	7	R	27 360 705	R	5 821 364	80	0.00	187	187	67%	12%		R	88.71	R	1 968 098
Richmond	2	R	5 800 000	R	2 529 400	149	0.00	134	134	64%	35%		R	68.85	R	2 448 463
The Msunduzi	1	R	5 900 000	R	5 543 840	260	0.00	517	517	55%	60%		R	90.00	R	5 384 610
Ubuhlebezwe	5	R	4 510 000	R	796 520	38	0.00	112	112	60%	23%	0.009	R	72.00	R	692 100
Ulundi	3	R	2 800 452	R	708 167	13	0.00	55	55	82%	18%		R	95.00	R	302 465
uMdoni	3	R	9 401 645	R	2 313 336	35	0.00	105	105	77%	29%		R	86.67	R	695 460
Umhlabyalingana	3	R	20 534 552	R	2 712 430	14	0.00	40	40	60%	35%		R	85.00	R	242 710
uMhlathuze	1	R	90 738 138	R	33 034 229	98	0.00	351	351	74%	27%		R	10.00	R	226 240
Umlalazi	3	R	3 139 124	R	814 159	52	0.87	138	138	43%	68%		R	36.67	R	152 880
uMngeni	1	R	95 601 000	R	90 000	6	0.00	61	61	48%	18%		R	70.00	R	89 670
uMshwathi	2	R	637 500	R	376 800	27	0.00	25	25	60%	40%		R	60.00	R	375 600
Umtshezi	2	R	1 700 000	R	324 400	4	0.00	86	86	56%	59%		R	85.00	R	80 660
	1	R	2 625 000	R	2 528 240	169	0.00	196	196	59%	36%		R	65		
	1	R	1 164 000	R	685 731	48.94	0.89	109	109	34%	75%		R	60		
	3	R	13 506 418	R	9 372 568	22	0.00	109	109	74%	38%	0.110	R	53		
	1	R	1 000 000	R	586 867	9	0.00	42	42	81%	48%		R	132		



public works

Department: Public Works
REPUBLIC OF SOUTH AFRICA



EMANDI DIBI ICW

Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 March 2012	Person-Years of Work including training. (FTE) (1 April 2011 to 31 March 2012)	Person-Years of Training (1 April 2011 to 31 March 2012)	Gross Number of Work opportunities Created (1 April 2011 to 31 March 2012)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 March 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 March 2012)
North West	149	R 939 227 759	R 222 719 323	3 176	2.77	9 201	9 201	59%	41%	0.001	R 89	R 59 159 005
City of Matlosana	6	R 14 832 319	R 2 466 065	17	0.00	131	131	59%	33%		R 108.51	R 395 812
Ditsobotla	10	R 51 501 086	R 12 087 803	309	0.00	1 410	1 410	69%	40%	0.004	R 86.64	R 5 383 147
Greater Taung	4	R 24 478 342	R 761 513	32	0.00	114	114	52%	26%		R 70.75	R 518 231
Kagisano	3	R 5 385 044	R 59 790	3	0.00	34	34	65%	21%		R 86.67	R 56 270
Madibeng	23	R 178 227 406	R 65 864 315	375	0.83	1 057	1 057	48%	43%		R 86.51	R 7 423 491
Mafikeng	2	R 13 050 000	R 9 943 951	526	0.00	657	657	69%	45%	0.002	R 80.00	R 9 685 440
Maquassi Hills	3	R 15 000 000	R 12 514 168	23	0.00	78	78	63%	15%		R 140.03	R 788 401
Merafong City	10	R 303 435 005	R 5 936 009	162	0.00	395	395	63%	21%		R 107.30	R 4 111 152
Moretele	6	R 60 585 341	R 29 385 047	149	0.00	604	604	55%	30%		R 83.67	R 2 697 298
Moses Kotane	16	R 55 859 510	R 19 811 897	218	0.00	587	587	50%	33%		R 71.70	R 3 930 576
Naledi NW	8	R 19 734 819	R 8 755 752	46	0.00	167	167	57%	13%		R 90.68	R 993 802
Tlokwe	15	R 25 975 152	R 1 450 835	51	0.00	335	335	57%	18%		R 91.67	R 1 202 718
Ramotshere Moiloa	8	R 30 415 478	R 2 878 354	121	1.94	689	689	65%	49%		R 91.38	R 2 167 799
Ratlou	11	R 12 619 306	R 2 270 636	71	0.00	647	647	55%	47%		R 65.00	R 1 004 055
Rustenburg	19	R 120 901 115	R 45 042 352	979	0.00	1 808	1 808	58%	57%		R 103.47	R 17 641 438
Tswaing	1	R 3 000 000	R 545 850	32	0.00	235	235	65%	38%		R 65.00	R 478 920
Ventersdorp	4	R 4 227 837	R 2 944 986	61	0.00	253	253	60%	42%		R 85.59	R 680 455

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 31 March 2012 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial & national financial years.
14. 1 project previously reported by Gamaqa LM has been moved to Siyanda DM
15. 1 Project previously reported by Cape Winelands & Breede River (Cape Winelands) DMA reported by Breede River/Wineland have been moved in Q3.
16. Breede River (Cape Winelands) DMA, duplicate project removed.
17. Thulamela (LIM343) 1 project reported in Q2 now reported by District Municipality (Vembe)
17. Makhado (LIM344) Drop in work opportunities due to project reported in Q2 now reported by District Municipality, 3 new projects reported in Q3.