



DEPARTMENT OF PUBLIC WORKS

REF : 21/02/11
ENG : Holford M
DATE : 21 February 2011

The Head of Department
Provincial Treasury
Private bag x 9486
POLOKWANE
0700

**SUBJECT: INFRASTRUCTURE DELIVERY IMPROVEMENT PROGRAMME
DEPARTMENTAL WORKPLAN AND LOGFRAME**

1. Enclosed you will find the Limpopo Public Works Logframe and Work plan. This plan has been developed by the IDIP Technical Assistant in conjunction with the department's senior management and is in line with the IDIP Terms of Reference. It is further structured for a period of two years up and until the 31st March 2013.

2. The documentation is made up of three sections:

- The main Departmental work plan and programme.
- The IDIP Provincial Logframe as adopted for Limpopo.
- The Departmental Logframe.

3. The goal of IDIP is "To contribute to the improvement of public sector infrastructure delivery in accordance with national and provincial strategies and priorities within Limpopo Province".

4. The purpose of IDIP is "To strengthening the effectiveness and improving the efficiency of sustainable infrastructure delivery in Limpopo".

5. Although the Provincial Logframe is broken up into five outputs, the Departmental work plan is defined in terms of eight Key Result Areas namely:

- i. Co-operative Governance.
- ii. The Infrastructure Delivery Management System (IDMS).
- iii. The IDMS Human Resource Strategy.
- iv. Knowledge Management, Skills Transfer & KM Community of Practice.
- v. Infrastructure Planning.
- vi. IDMS Risk Management Process.
- vii. Standardisation.
- viii. Infrastructure Procurement Systems.

6. The structure used in the construction of this work plan is the 2010 updated structure as accepted on the 17th September 2010. Concern must be raised at this early stage at the vacancy, in terms of, the post Senior General Manager Infrastructure Operations. This strategic position is key in ensuring that the Department reclaim its mandate as Limpopo Custodian caretaker (Sect 4 (2)) of Immovable Assets, as enshrined in the Government Immovable Asset Management Act (GIAMA) (Act 19 of 2007)

7. Progress made towards implementation of the work plan.

On the 13th December 2010 the senior management of the department held a workshop under the authority of the Head of Department and participants agreed to the Key Performance Indicators of the Logframe as well as the Means of Verification (MOV). Activities, RASCI delegations with time frames and a Gant Chart have been added.

It has been agreed at Programme Management level that each Programme, core and support, will interact with the TA for IDIP within the Department to ensure that the key deliverables of the programme are met. The programme has therefore been designed to achieve its objectives with the support and cooperation of all programme managers within the department.

10. Departmental Working Group (DWG) meetings, Intra Departmental Business Unit meetings will be scheduled monthly to manage the IDIP. Interdepartmental Custodian, User Department meetings will also be convened monthly. These meetings are to assist and co-ordinate the activities of the key stakeholders in the chain of infrastructure delivery within Limpopo Provincial Government.

9. Department support functions:

- Head of the Department: Mr. R Naidoo
- Senior General Manager Infrastructure Operations: Vacant
- General Manager Infrastructure Planning and Design: Vacant
- IDIP champion: AGM Construction Management Mr. T Maswanganyi
- IDIP Technical Advisor: Mr M. Hoford
- Senior Manager Health & Social Development Infrastructure Mr. KJ Magelepo
- Senior Manager Education Infrastructure Mr. H Mabasa
- Senior Manager Public Works & Other Departments: Mr. SCB Masha
- General Manager Property & Facilities Management: Mr. A Kaseke
- General Manager Expanded Public Works Programme: Mr. R Malele

8. Department core functions:

- Chief Financial Officer: Mr. P Kekana
- General Manager Strategic Management: (Acting) Mr R Malele.
- General Manager Corporate Services Mr. R Naidoo.
- Senior Managers District Services

- Capricorn:
- Mopani:
- Sekukhune:
- Vhembe:
- Waterberg:

11. The Departmental Working Group's Terms of Reference (TOR), details activities of the Group. Procedures for meetings, delegated representatives or individuals charged with ensuring the group meets required performance targets and service objectives.

Yours faithfully

**ACTING GENERAL MANAGER:
CONSTRUCTION MANAGEMENT**

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[Signature]

DATE

22/02/2011

Enclosed:

1. HOD Approved Provincial Logical Framework Submission
2. HOD Approved Departmental Work Plan for the Infrastructure Delivery Improvement Programme.
3. HOD Approved work plan for the Limpopo Custodian Department

RECOMMENDED / NOT RECOMMENDED

CHIEF FINANCIAL OFFICER

.....
[Signature]

DATE

23/02/2011

APPROVED / NOT APPROVED

**ACTING HEAD OF DEPARTMENT
DEPARTMENT OF PUBLIC WORKS**

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[Signature]

DATE

23/02/2011